

	<b>Intervention</b>	<b>Cost of Delivering PPG</b>
	Lexia	3,300
	Accelerated reader	3,800
	Learning Mentors (English, Maths, Science)	96,400
	Reach Centre	67,600
	Learning Coaches (additional pastoral support)	78,010
	Attendance	19,500
	Pastoral	11,300
	Library Support	8,800
	Teaching Assistant Support	24,800
Additional resources/teaching time	iPad Finance	28,700
	Exam support, GCSE booster sessions at weekends and in the school holidays	3,400
	SEN Screening and diagnostics	6,480
	Access arrangements	1,500
	Dyslexia assessments and reports	1,600
	Read, Write Gold software	500
	Music perapatetic lessons	2,900
	Elective programme	2,400
	Software and Learning Apps e.g. Educake, Mathswatch	3,000
	CCF	7,900
	Young carers	770
	D of E	1,400
	Mentoring and support	Homework clubs
Inspirational speaker programme		2,000
Leadership interventions, monitoring and parental meetings		13,500
Study skills support (Feb, April, UoK)		11,000
Independent careers advice		9,000
BA CEIAG		15000
Counselling and psychotherapy		6,500
Financial support available for students on FSM (Hardship Fund)		2,000
<b>TOTALS</b>	<b>433,560</b>	

**PPG received 2020/21**

**£433,560**